Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Wed, Apr 16, 2025 17:50:43 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Forty three crore eighty four lakh sixty seven thousand only (Rs.43,84,67,000/-) - Quarterly Distribution of Budget for the Minorities Welfare Department - Orders - Issued.

FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No.:1444 **Dated:16-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Department for an amount of Rs. 43,84,67,000 /- Rupees Forty three crore eighty four lakh sixty seven thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minorities Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

Minorities Welfare Secretariat, AP, Velagapudi

Minorities Welfare Department, Tadepalli

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 04 Welfare of Minorities							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	4,90,000	1,71,500	98,000	98,000	1,22,500	4,90,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	10,500	6,000	6,000	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,60,000	2,66,000	1,52,000	1,52,000	1,90,000	7,60,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 215 AMC Charges - Hardware	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 216 AMC Charges - Software	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,92,000	67,200	38,400	38,400	48,000	1,92,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	96,57,000	33,79,950	19,31,400	19,31,400	24,14,250	96,57,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	34,02,000	11,90,700	6,80,400	6,80,400	8,50,500	34,02,000	0
M.H. 102 Economic Development							
S.H. 11 Wakf Tribunal under Wakf							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	2,800	1,600	1,600	2,000	8,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	7,000	2,450	1,400	1,400	1,750	7,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,750	1,000	1,000	1,250	5,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	20,51,000	7,17,850	4,10,200	4,10,200	5,12,750	20,51,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	22,68,000	7,93,800	4,53,600	4,53,600	5,67,000	22,68,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 21 Assistance to Andhra Pradesh Wakf Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
S.H. 23 Assistance to Centre for Education Development of Minorities							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,08,92,000	1,08,12,200	61,78,400	61,78,400	77,23,000	3,08,92,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	30,40,000	10,64,000	6,08,000	6,08,000	7,60,000	30,40,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	26,00,000	9,10,000	5,20,000	5,20,000	6,50,000	26,00,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	5,60,000	1,96,000	1,12,000	1,12,000	1,40,000	5,60,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 384 Grants-in-Aid towards Scholarships and Stipends	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	2,88,000	1,00,800	57,600	57,600	72,000	2,88,000	0
S.H. 24 Assistance to Andhra Pradesh Haj Committee							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	90,04,000	31,51,400	18,00,800	18,00,800	22,51,000	90,04,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	81,000	28,350	16,200	16,200	20,250	81,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	6,27,000	2,19,450	1,25,400	1,25,400	1,56,750	6,27,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	1,92,000	67,200	38,400	38,400	48,000	1,92,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	46,000	16,100	9,200	9,200	11,500	46,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	1,000	350	200	200	250	1,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	11,000	3,850	2,200	2,200	2,750	11,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	38,000	13,300	7,600	7,600	9,500	38,000	0
S.H. 25 Assistance for Construction of Urdu Ghar-cum-Shadikhana							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	11,70,000	4,09,500	2,34,000	2,34,000	2,92,500	11,70,000	0
S.H. 26 Dudekula Muslim cooperative Society Federation Limited							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	49,58,000	17,35,300	9,91,600	9,91,600	12,39,500	49,58,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	1,000	350	200	200	250	1,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	3,000	1,050	600	600	750	3,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	22,000	7,700	4,400	4,400	5,500	22,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	6,000	2,100	1,200	1,200	1,500	6,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	1,000	350	200	200	250	1,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	9,000	3,150	1,800	1,800	2,250	9,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 04 Andhra Pradesh State Christian Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,92,67,000	1,72,43,450	98,53,400	98,53,400	1,23,16,750	4,92,67,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	22,00,000	7,70,000	4,40,000	4,40,000	5,50,000	22,00,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	4,05,000	1,41,750	81,000	81,000	1,01,250	4,05,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	1,80,000	63,000	36,000	36,000	45,000	1,80,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	35,000	12,250	7,000	7,000	8,750	35,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	7,000	2,450	1,400	1,400	1,750	7,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	76,000	26,600	15,200	15,200	19,000	76,000	0
S.H. 05 Andhra Pradesh State Minorities Finance Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	3,65,90,000	1,28,06,500	73,18,000	73,18,000	91,47,500	3,65,90,000	0
S.D.H. 312 Other Grants-in-Aid	1,16,79,000	40,87,650	23,35,800	23,35,800	29,19,750	1,16,79,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	33,08,000	11,57,800	6,61,600	6,61,600	8,27,000	33,08,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	49,62,000	17,36,700	9,92,400	9,92,400	12,40,500	49,62,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	1,51,40,000	52,99,000	30,28,000	30,28,000	37,85,000	1,51,40,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	78,16,000	27,35,600	15,63,200	15,63,200	19,54,000	78,16,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	9,77,000	3,41,950	1,95,400	1,95,400	2,44,250	9,77,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	19,54,000	6,83,900	3,90,800	3,90,800	4,88,500	19,54,000	0
S.D.H. 386 Grants-in-Aid towards Diet Charges	2,75,74,000	96,50,900	55,14,800	55,14,800	68,93,500	2,75,74,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 277 Education							
S.H. 07 Assistance to Urdu Academy							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	4,16,66,000	1,45,83,100	83,33,200	83,33,200	1,04,16,500	4,16,66,000	0
G.S.H. 11 State Development Schemes							
S.H. 07 Assistance to Urdu Academy							
S.D.H. 312 Other Grants-in-Aid	3,66,67,000	1,28,33,450	73,33,400	73,33,400	91,66,750	3,66,67,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 22 Survey Commissioner of Wakf							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,85,00,000	64,75,000	37,00,000	37,00,000	46,25,000	1,85,00,000	0
S.D.H. 312 Other Grants-in-Aid	93,34,000	32,66,900	18,66,800	18,66,800	23,33,500	93,34,000	0
M.J.H. 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 80 General							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 05 Construction of Buildings for Hostels and Residential Schools							
D.H. 530 Major Works							
S.D.H. 531 Major Works	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.H. 10 Assistance for Construction of Urdu Ghar-cum-Shadikhana							
D.H. 530 Major Works							
S.D.H. 531 Major Works	2,85,00,000	99,75,000	57,00,000	57,00,000	71,25,000	2,85,00,000	0
Total	**43,84,67,000**	**15,34,63,450**	**8,76,93,400**	**8,76,93,400**	**10,96,16,750**	**43,84,67,000**	**0**

DDO Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100031101 11VN	02011901001	2,608	1,491	1,491	1,863	7,453
22250400100031301 31VN	02011901001	2,608	1,491	1,491	1,863	7,453
22250400100031301 35VN	02011901001	13,048	7,455	7,455	9,319	37,277
22250400100031301 36VN	02011901001	1,000	571	571	714	2,856
22250400100031301 37VN	02011901001	2,608	1,491	1,491	1,863	7,453
22250400100031301 38VN	02011901001	2,608	1,491	1,491	1,863	7,453
22250400100031301 39VN	02011901001	583	333	333	416	1,665
22250400100031401 41VN	02011901001	2,74,079	1,56,616	1,56,616	1,95,770	7,83,081
22250400100032302 31VN	02011901001	1,12,000	64,000	64,000	80,000	3,20,000
22250400100035005 04VN	02011901001	74,421	42,525	42,525	53,159	2,12,630
22250400100031101 11VN	03011901001	1,687	965	965	1,206	4,823
22250400100031301 31VN	03011901001	1,687	965	965	1,206	4,823
22250400100031301 35VN	03011901001	8,443	4,824	4,824	6,030	24,121
22250400100031301 37VN	03011901001	1,687	965	965	1,206	4,823
22250400100031301 38VN	03011901001	1,687	965	965	1,206	4,823
22250400100031301 39VN	03011901001	583	333	333	416	1,665
22250400100031401 41VN	03011901001	17,000	17,000	17,000	17,000	68,000
22250400100031101 11VN	04011901001	1,687	965	965	1,206	4,823
22250400100031301 31VN	04011901001	1,687	965	965	1,206	4,823
22250400100031301 35VN	04011901001	8,443	4,824	4,824	6,030	24,121
22250400100031301 37VN	04011901001	1,687	965	965	1,206	4,823
22250400100031301 38VN	04011901001	1,687	965	965	1,206	4,823
22250400100031301 39VN	04011901001	583	333	333	416	1,665
22250400100031101 11VN	05161904001	3,529	2,017	2,017	2,521	10,084
22250400100031301 31VN	05161904001	3,529	2,017	2,017	2,521	10,084
22250400100031301 35VN	05161904001	17,653	10,087	10,087	12,608	50,435

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130136VN	05161904001	1,000	571	571	714	2,856
2225040010003130137VN	05161904001	3,529	2,017	2,017	2,521	10,084
2225040010003130138VN	05161904001	3,529	2,017	2,017	2,521	10,084
2225040010003130139VN	05161904001	583	333	333	416	1,665
2225040010003140141VN	05161904001	5,57,168	3,22,233	3,22,233	4,00,531	16,02,165
2225040010003230231VN	05161904001	2,31,000	1,32,000	1,32,000	1,65,000	6,60,000
2225040010003500504VN	05161904001	1,48,837	85,050	85,050	1,06,312	4,25,249
2225040010003110111VN	06011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130131VN	06011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130135VN	06011904001	17,653	10,087	10,087	12,608	50,435
2225040010003130136VN	06011904001	1,000	571	571	714	2,856
2225040010003130137VN	06011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130138VN	06011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130139VN	06011904001	583	333	333	416	1,665
2225040010003140141VN	06011904001	5,74,150	3,00,237	3,00,237	3,91,541	15,66,165
2225040010003230231VN	06011904001	2,31,000	1,32,000	1,32,000	1,65,000	6,60,000
2225040010003500504VN	06011904001	1,48,837	85,050	85,050	1,06,312	4,25,249
2225040010003110111VN	07011901001	1,687	965	965	1,206	4,823
2225040010003130131VN	07011901001	1,687	965	965	1,206	4,823
2225040010003130135VN	07011901001	8,443	4,824	4,824	6,030	24,121
2225040010003130137VN	07011901001	1,687	965	965	1,206	4,823
2225040010003130138VN	07011901001	1,687	965	965	1,206	4,823
2225040010003130139VN	07011901001	583	333	333	416	1,665
2225040010003140141VN	07011901001	15,000	15,000	15,000	15,000	60,000
2225040010003110111VN	08011901001	1,687	965	965	1,206	4,823
2225040010003130131VN	08011901001	1,687	965	965	1,206	4,823
2225040010003130135VN	08011901001	8,443	4,824	4,824	6,030	24,121
2225040010003130137VN	08011901001	1,687	965	965	1,206	4,823
2225040010003130138VN	08011901001	1,687	965	965	1,206	4,823
2225040010003130139VN	08011901001	583	333	333	416	1,665
2225040010003140141VN	08011901001	24,000	24,000	24,000	24,000	96,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003110111VN	09011904001	4,470	2,546	2,546	3,179	12,741
2225040010003130131VN	09011904001	4,470	2,546	2,546	3,179	12,741
2225040010003130135VN	09011904001	22,261	12,727	12,727	15,909	63,624
2225040010003130136VN	09011904001	1,000	574	574	716	2,864
2225040010003130137VN	09011904001	4,470	2,546	2,546	3,179	12,741
2225040010003130138VN	09011904001	4,470	2,546	2,546	3,179	12,741
2225040010003130139VN	09011904001	587	337	337	424	1,685
2225040010003140141VN	09011904001	5,48,158	3,13,233	3,13,233	3,91,541	15,66,165
2225040010003230231VN	09011904001	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000
2225040010003500504VN	09011904001	2,23,256	1,27,575	1,27,575	1,59,468	6,37,874
2225040010003110111VN	10011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130131VN	10011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130135VN	10011904001	17,653	10,087	10,087	12,609	50,436
2225040010003130136VN	10011904001	1,000	571	571	714	2,856
2225040010003130137VN	10011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130138VN	10011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130139VN	10011904001	583	333	333	416	1,665
2225040010003140141VN	10011904001	2,74,079	1,56,616	1,56,616	1,95,770	7,83,081
2225040010003230231VN	10011904001	2,31,000	1,32,000	1,32,000	1,65,000	6,60,000
2225040010003500504VN	10011904001	1,48,837	85,050	85,050	1,06,312	4,25,249
2225040010003110111VN	11011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130131VN	11011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130135VN	11011904001	17,653	10,087	10,087	12,609	50,436
2225040010003130136VN	11011904001	1,000	571	571	714	2,856
2225040010003130137VN	11011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130138VN	11011904001	3,529	2,017	2,017	2,521	10,084
2225040010003130139VN	11011904001	583	333	333	416	1,665
2225040010003140141VN	11011904001	2,74,079	1,56,616	1,56,616	1,95,770	7,83,081
2225040010003230231VN	11011904001	2,31,000	1,32,000	1,32,000	1,65,000	6,60,000
2225040010003500504VN	11011904001	1,48,837	85,050	85,050	1,06,312	4,25,249
2225040010003110111VN	12011901001	5,371	3,070	3,070	3,844	15,355

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130131VN	12011901001	5,371	3,070	3,070	3,844	15,355
2225040010003130135VN	12011901001	26,864	15,350	15,350	19,188	76,752
2225040010003130136VN	12011901001	1,000	571	571	714	2,856
2225040010003130137VN	12011901001	5,371	3,070	3,070	3,844	15,355
2225040010003130138VN	12011901001	5,371	3,070	3,070	3,844	15,355
2225040010003130139VN	12011901001	583	333	333	416	1,665
2225040010003140141VN	12011901001	8,22,237	4,69,849	4,69,849	5,87,327	23,49,262
2225040010003230231VN	12011901001	3,99,000	2,28,000	2,28,000	2,85,000	11,40,000
2225040010003500504VN	12011901001	2,97,675	1,70,100	1,70,100	2,12,625	8,50,500
2225040010003110111VN	22011901001	1,687	965	965	1,206	4,823
2225040010003130131VN	22011901001	1,687	965	965	1,206	4,823
2225040010003130135VN	22011901001	8,443	4,824	4,824	6,030	24,121
2225040010003130137VN	22011901001	1,687	965	965	1,206	4,823
2225040010003130138VN	22011901001	1,687	965	965	1,206	4,823
2225040010003130139VN	22011901001	583	333	333	416	1,665
2225041020011130135VN	27001901001	17,500	10,000	10,000	12,500	50,000
2225041020011130136VN	27001901001	3,500	2,000	2,000	2,500	10,000
2225041020011130137VN	27001901001	2,800	1,600	1,600	2,000	8,000
2225041020011130138VN	27001901001	2,450	1,400	1,400	1,750	7,000
2225041020011130139VN	27001901001	1,750	1,000	1,000	1,250	5,000
2225041020011140141VN	27001901001	7,17,850	4,10,200	4,10,200	5,12,750	20,51,000
2225041020011290297VN	27001901001	7,93,800	4,53,600	4,53,600	5,67,000	22,68,000
2225040010001110111VN	27001905005	3,500	2,000	2,000	2,500	10,000
2225040010001130131VN	27001905005	3,500	2,000	2,000	2,500	10,000
2225040010001130134VN	27001905005	1,71,500	98,000	98,000	1,22,500	4,90,000
2225040010001130135VN	27001905005	52,500	30,000	30,000	37,500	1,50,000
2225040010001130136VN	27001905005	14,000	8,000	8,000	10,000	40,000
2225040010001130137VN	27001905005	35,000	20,000	20,000	25,000	1,00,000
2225040010001130138VN	27001905005	7,000	4,000	4,000	5,000	20,000
2225040010001130139VN	27001905005	10,500	6,000	6,000	7,500	30,000
2225040010001140141VN	27001905005	2,66,000	1,52,000	1,52,000	1,90,000	7,60,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100012102 14VN	27001905005	3,500	2,000	2,000	2,500	10,000
22250400100012102 15VN	27001905005	3,500	2,000	2,000	2,500	10,000
22250400100012102 16VN	27001905005	3,500	2,000	2,000	2,500	10,000
22250400100012402 41VN	27001905005	67,200	38,400	38,400	48,000	1,92,000
22250400100013003 04VN	27001905005	35,000	20,000	20,000	25,000	1,00,000
22250400100015105 11VN	27001905005	35,000	20,000	20,000	25,000	1,00,000
22250410211213103 12VN	27001905005	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
22250410211233103 12VN	27001905005	1,08,12,200	61,78,400	61,78,400	77,23,000	3,08,92,000
22250410211233703 71VN	27001905005	10,64,000	6,08,000	6,08,000	7,60,000	30,40,000
22250410211233703 72VN	27001905005	9,10,000	5,20,000	5,20,000	6,50,000	26,00,000
22250410211233703 73VN	27001905005	1,96,000	1,12,000	1,12,000	1,40,000	5,60,000
22250410211233803 81VN	27001905005	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
22250410211233803 82VN	27001905005	7,000	4,000	4,000	5,000	20,000
22250410211233803 84VN	27001905005	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
22250410211233803 85VN	27001905005	1,00,800	57,600	57,600	72,000	2,88,000
22250410211243103 12VN	27001905005	31,51,400	18,00,800	18,00,800	22,51,000	90,04,000
22250410211243703 71VN	27001905005	28,350	16,200	16,200	20,250	81,000
22250410211243703 72VN	27001905005	2,19,450	1,25,400	1,25,400	1,56,750	6,27,000
22250410211243703 73VN	27001905005	67,200	38,400	38,400	48,000	1,92,000
22250410211243803 81VN	27001905005	16,100	9,200	9,200	11,500	46,000
22250410211243803 82VN	27001905005	350	200	200	250	1,000
22250410211243803 83VN	27001905005	3,850	2,200	2,200	2,750	11,000
22250410211243803 85VN	27001905005	13,300	7,600	7,600	9,500	38,000
22250410211253103 12VN	27001905005	4,09,500	2,34,000	2,34,000	2,92,500	11,70,000
22250410211263103 12VN	27001905005	17,35,300	9,91,600	9,91,600	12,39,500	49,58,000
22250410211263703 71VN	27001905005	350	200	200	250	1,000
22250410211263703 72VN	27001905005	1,050	600	600	750	3,000
22250410211263703 73VN	27001905005	7,700	4,400	4,400	5,500	22,000
22250410211263803 81VN	27001905005	2,100	1,200	1,200	1,500	6,000
22250410211263803 83VN	27001905005	350	200	200	250	1,000
22250410211263803 85VN	27001905005	3,150	1,800	1,800	2,250	9,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225041901104310312VN	27001905005	1,72,43,450	98,53,400	98,53,400	1,23,16,750	4,92,67,000
2225041901104330332VN	27001905005	7,70,000	4,40,000	4,40,000	5,50,000	22,00,000
2225041901104370371VN	27001905005	10,500	6,000	6,000	7,500	30,000
2225041901104370372VN	27001905005	1,41,750	81,000	81,000	1,01,250	4,05,000
2225041901104370373VN	27001905005	63,000	36,000	36,000	45,000	1,80,000
2225041901104380381VN	27001905005	12,250	7,000	7,000	8,750	35,000
2225041901104380383VN	27001905005	2,450	1,400	1,400	1,750	7,000
2225041901104380385VN	27001905005	26,600	15,200	15,200	19,000	76,000
2225041901105310311VN	27001905005	1,28,06,500	73,18,000	73,18,000	91,47,500	3,65,90,000
2225041901105310312VN	27001905005	40,87,650	23,35,800	23,35,800	29,19,750	1,16,79,000
2225041901105370371VN	27001905005	11,57,800	6,61,600	6,61,600	8,27,000	33,08,000
2225041901105370372VN	27001905005	17,36,700	9,92,400	9,92,400	12,40,500	49,62,000
2225041901105370373VN	27001905005	52,99,000	30,28,000	30,28,000	37,85,000	1,51,40,000
2225041901105380381VN	27001905005	27,35,600	15,63,200	15,63,200	19,54,000	78,16,000
2225041901105380382VN	27001905005	3,41,950	1,95,400	1,95,400	2,44,250	9,77,000
2225041901105380383VN	27001905005	6,83,900	3,90,800	3,90,800	4,88,500	19,54,000
2225041901105380386VN	27001905005	96,50,900	55,14,800	55,14,800	68,93,500	2,75,74,000
2225042770007310311VN	27001905005	1,45,83,100	83,33,200	83,33,200	1,04,16,500	4,16,66,000
2225042771107310312VN	27001905005	1,28,33,450	73,33,400	73,33,400	91,66,750	3,66,67,000
2225808001122310311VN	27001905005	64,75,000	37,00,000	37,00,000	46,25,000	1,85,00,000
2225808001122310312VN	27001905005	32,66,900	18,66,800	18,66,800	23,33,500	93,34,000
4225808001105530531VN	27001905005	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
4225808001110530531VN	27001905005	99,75,000	57,00,000	57,00,000	71,25,000	2,85,00,000
	Total	**15,34,63,450**	**8,76,93,400**	**8,76,93,400**	**10,96,16,750**	**43,84,67,000**